

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	64,152	117,762.74	70	452,166	628,880.12	350	1,336,653.00	47.0%
Low-Income Multi-Family	0	0.00	0	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	64,152	117,762.74	70	454,381	664,587.28	369	1,679,038.01	
LI % of Total	3.1%	13.6%	5.4%	4.3%	13.1%	5.3%	17.0%	
Residential New Construction	11,428	5,913.85	8	210,151	162,463.70	58	353,035.99	46.0%
Energy Star Lighting	582,942	37,791.87	26	2,885,563	238,817.05	581	0.00	0.0%
Energy Star Appliance	91,177	27,385.00	551	370,764	123,727.16	2,483	0.00	0.0%
Residential Multi-Family Retrofit	435	1,599.05	1	17,314	4,152.07	21	336,342.99	1.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	301,122	224,640.79	392	2,317,969	1,872,854.37	2,662	4,279,484.99	43.8%
Energy Star HVAC	76,964	85,261.70	165	292,337	201,256.90	491	0.00	0.0%
Res Subtotal	1,064,068	382,592.26	1,143	6,094,098	2,606,271.25	6,297	5,412,235.99	
Res % of Total	51.7%	44.1%	88.3%	57.8%	51.2%	90.0%	54.8%	
C&I New Construction	9,550	12,202.28	11	562,910	188,019.14	19	0.00	0.0%
C&I Large Retrofit	93,295	15,105.00	3	93,295	23,220.00	5	0.00	0.0%
C&I Small Retrofit	530,381	241,955.70	40	2,327,156	959,753.80	199	2,785,947.99	34.4%
C&I Govt Small	119,378	85,918.85	10	638,117	530,028.17	66	0.00	0.0%
C&I Govt Large	0	0.00	0	96,311	71,359.21	6	0.00	0.0%
C&I Govt New Construction	0	1,671.05	9	47,327	24,179.27	20	0.00	0.0%
C&I Products & Services	178,980	9,650.00	8	225,982	23,562.50	14	0.00	0.0%
C&I Subtotal	931,584	366,502.88	81	3,991,098	1,820,122.09	329	2,785,947.99	
C&I % of Total	45.2%	42.3%	6.3%	37.9%	35.8%	4.7%	28.2%	
Report Total	2,059,804	866,857.88	1,294	10,539,577	5,090,980.62	6,995	9,877,221.99	
Budget Comparison					3,666,811.22		9,877,221.99	37.1%